

세입총괄표

2024년도 본예산 일반회계,기타특별회계,공기업특별회계 전체

(단위:천원)

장·관·항·목	예산액		전년도예산액		비교증감	
		구성비		구성비		증감률
총 계	2,571,802,659	100.00%	2,445,820,830	100.00%	125,981,829	5.15%
100 지방세수입	421,468,000	16.39%	448,904,000	18.35%	△27,436,000	△6.11%
110 지방세	421,468,000	16.39%	448,904,000	18.35%	△27,436,000	△6.11%
111 보통세	414,468,000	16.12%	441,178,000	18.04%	△26,710,000	△6.05%
111-03 주민세	16,326,000	0.63%	16,127,000	0.66%	199,000	1.23%
111-04 재산세	94,851,000	3.69%	104,130,000	4.26%	△9,279,000	△8.91%
111-05 자동차세	102,631,000	3.99%	110,812,000	4.53%	△8,181,000	△7.38%
111-07 담배소비세	40,000,000	1.56%	40,000,000	1.64%	0	0.00%
111-08 지방소비세	37,300,000	1.45%	38,151,000	1.56%	△851,000	△2.23%
111-09 지방소득세	123,360,000	4.80%	131,958,000	5.40%	△8,598,000	△6.52%
113 지난년도수입	7,000,000	0.27%	7,726,000	0.32%	△726,000	△9.40%
113-01 지난년도수입	7,000,000	0.27%	7,726,000	0.32%	△726,000	△9.40%
200 세외수입	247,970,476	9.64%	241,768,826	9.88%	6,201,650	2.57%
210 경상적세외수입	193,495,022	7.52%	193,537,092	7.91%	△42,070	△0.02%
211 재산임대수입	843,216	0.03%	933,815	0.04%	△90,599	△9.70%
211-01 국유재산임대료	10,000	0.00%	10,000	0.00%	0	0.00%
211-02 공유재산임대료	833,216	0.03%	923,815	0.04%	△90,599	△9.81%
212 사용료수입	148,469,530	5.77%	146,728,681	6.00%	1,740,849	1.19%
212-01 도로사용료	2,845,500	0.11%	2,842,500	0.12%	3,000	0.11%
212-03 하수도사용료	57,251,344	2.23%	57,251,344	2.34%	0	0.00%
212-04 상수도사용료	66,962,941	2.60%	66,962,941	2.74%	0	0.00%
212-05 공유수면사용료	16,000	0.00%	15,000	0.00%	1,000	6.67%
212-06 시장사용료	735,339	0.03%	736,204	0.03%	△865	△0.12%
212-07 입장료수입	9,029,993	0.35%	7,735,948	0.32%	1,294,045	16.73%
212-08 주차요금수입	4,586,710	0.18%	4,589,710	0.19%	△3,000	△0.07%
212-09 기타사용료	7,041,703	0.27%	6,595,034	0.27%	446,669	6.77%
213 수수료수입	19,430,564	0.76%	20,357,830	0.83%	△927,266	△4.55%
213-01 증지수입	2,029,464	0.08%	2,058,330	0.08%	△28,866	△1.40%
213-02 폐기물처리수수료	16,900,000	0.66%	17,600,000	0.72%	△700,000	△3.98%
213-03 재활용품수거판매수입	55,000	0.00%	65,800	0.00%	△10,800	△16.41%
213-04 보건의료수수료	234,400	0.01%	422,000	0.02%	△187,600	△44.45%
213-05 기타수수료	211,700	0.01%	211,700	0.01%	0	0.00%

(단위:천원)

장·관·항·목	예산액		전년도예산액		비교증감	
		구성비		구성비		증감률
214 사업수입	7,912,636	0.31%	8,494,888	0.35%	△582,252	△6.85%
214-01 사업장생산수입	2,001,300	0.08%	2,001,300	0.08%	0	0.00%
214-05 기타사업수입	5,911,336	0.23%	6,293,588	0.26%	△382,252	△6.07%
215 징수교부금수입	6,155,168	0.24%	7,800,337	0.32%	△1,645,169	△21.09%
215-01 징수교부금수입	6,155,168	0.24%	7,800,337	0.32%	△1,645,169	△21.09%
216 이자수입	10,683,908	0.42%	9,221,541	0.38%	1,462,367	15.86%
216-01 공공예금이자수입	10,642,250	0.41%	9,196,917	0.38%	1,445,333	15.72%
216-02 융자금회수이자수입	4,000	0.00%	10,000	0.00%	△6,000	△60.00%
216-03 기타이자수입	37,658	0.00%	14,624	0.00%	23,034	157.51%
220 임시적세외수입	32,671,591	1.27%	25,926,948	1.06%	6,744,643	26.01%
221 재산매각수입	3,153,030	0.12%	1,167,730	0.05%	1,985,300	170.01%
221-03 공유재산매각수입금	3,000,000	0.12%	1,000,000	0.04%	2,000,000	200.00%
221-04 불용품매각대금	153,030	0.01%	167,730	0.01%	△14,700	△8.76%
222 자치단체간부담금	2,300,000	0.09%	1,826,000	0.07%	474,000	25.96%
222-01 자치단체간부담금	2,300,000	0.09%	1,826,000	0.07%	474,000	25.96%
223 보조금반환수입	1,841,209	0.07%	0	0.00%	1,841,209	순증
223-02 자체보조금등반환수입	1,841,209	0.07%	0	0.00%	1,841,209	순증
224 기타수입	17,459,387	0.68%	15,426,194	0.63%	2,033,193	13.18%
224-04 지적재조사조정금	3,500,000	0.14%	3,500,000	0.14%	0	0.00%
224-05 지방교부세감소분보전수입	9,700,000	0.38%	9,700,000	0.40%	0	0.00%
224-06 위약금	1,000	0.00%	1,300	0.00%	△300	△23.08%
224-07 그외수입	4,258,387	0.17%	2,224,894	0.09%	2,033,493	91.40%
225 지난년도수입	7,917,965	0.31%	7,507,024	0.31%	410,941	5.47%
225-01 지난년도수입	7,917,965	0.31%	7,507,024	0.31%	410,941	5.47%
230 지방행정제재·부과금	21,803,863	0.85%	22,304,786	0.91%	△500,923	△2.25%
231 과징금	293,321	0.01%	208,000	0.01%	85,321	41.02%
231-01 과징금	293,321	0.01%	208,000	0.01%	85,321	41.02%
232 이행강제금	615,000	0.02%	600,000	0.02%	15,000	2.50%
232-01 이행강제금	615,000	0.02%	600,000	0.02%	15,000	2.50%
233 변상금	8,600	0.00%	41,000	0.00%	△32,400	△79.02%
233-01 변상금	8,600	0.00%	41,000	0.00%	△32,400	△79.02%

(단위:천원)

장·관·항·목	예산액		전년도예산액		비교증감	
		구성비		구성비		증감률
234 과태료	8,241,854	0.32%	7,634,000	0.31%	607,854	7.96%
234-01 차량관련과태료	7,138,660	0.28%	6,647,900	0.27%	490,760	7.38%
234-02 기타과태료	1,103,194	0.04%	986,100	0.04%	117,094	11.87%
236 부담금	12,645,088	0.49%	13,821,786	0.57%	△1,176,698	△8.51%
236-01 부담금	12,645,088	0.49%	13,821,786	0.57%	△1,176,698	△8.51%
300 지방교부세	477,235,004	18.56%	476,425,000	19.48%	810,004	0.17%
310 지방교부세	477,235,004	18.56%	476,425,000	19.48%	810,004	0.17%
311 지방교부세	477,235,004	18.56%	476,425,000	19.48%	810,004	0.17%
311-01 보통교부세	458,409,244	17.82%	450,818,000	18.43%	7,591,244	1.68%
311-02 특별교부세	100,000	0.00%	0	0.00%	100,000	순증
311-03 부동산교부세	18,725,760	0.73%	25,607,000	1.05%	△6,881,240	△26.87%
400 조정교부금등	100,234,575	3.90%	115,212,469	4.71%	△14,977,894	△13.00%
420 시·군조정교부금등	100,234,575	3.90%	115,212,469	4.71%	△14,977,894	△13.00%
421 시·군조정교부금등	100,234,575	3.90%	115,212,469	4.71%	△14,977,894	△13.00%
421-01 시·군일반조정교부금	100,234,575	3.90%	115,212,469	4.71%	△14,977,894	△13.00%
500 보조금	1,123,259,564	43.68%	1,032,269,181	42.21%	90,990,383	8.81%
510 국고보조금등	883,936,789	34.37%	795,562,863	32.53%	88,373,926	11.11%
511 국고보조금등	883,936,789	34.37%	795,562,863	32.53%	88,373,926	11.11%
511-01 국고보조금	768,801,527	29.89%	677,710,340	27.71%	91,091,187	13.44%
511-02 지역균형발전특별회계보조금	62,667,040	2.44%	51,964,429	2.12%	10,702,611	20.60%
511-03 기금	52,468,222	2.04%	65,888,094	2.69%	△13,419,872	△20.37%
520 시·도비보조금등	239,322,775	9.31%	236,706,318	9.68%	2,616,457	1.11%
521 시·도비보조금등	239,322,775	9.31%	236,706,318	9.68%	2,616,457	1.11%
521-01 시·도비보조금등	239,322,775	9.31%	236,706,318	9.68%	2,616,457	1.11%
600 지방채	122,500,000	4.76%	55,000,000	2.25%	67,500,000	122.73%
610 국내차입금	122,500,000	4.76%	55,000,000	2.25%	67,500,000	122.73%
611 차입금	122,500,000	4.76%	0	0.00%	122,500,000	순증
611-01 정부자금채	122,500,000	4.76%	0	0.00%	122,500,000	순증
700 보전수입등및내부거래	79,135,040	3.08%	76,241,354	3.12%	2,893,686	3.80%
710 보전수입등	38,680,272	1.50%	51,635,960	2.11%	△12,955,688	△25.09%
711 잉여금	37,997,772	1.48%	51,017,960	2.09%	△13,020,188	△25.52%

(단위:천원)

장·관·항·목	예산액	구성비	전년도예산액	구성비	비교증감	
					증감률	증감률
711-01 순세계잉여금	37,997,772	1.48%	51,017,960	2.09%	△13,020,188	△25.52%
713 융자금원금수입	537,500	0.02%	618,000	0.03%	△80,500	△13.03%
713-01 민간융자금회수수입	537,500	0.02%	618,000	0.03%	△80,500	△13.03%
715 보조금등반환금	145,000	0.01%	0	0.00%	145,000	순증
715-01 국고보조금등반환금	45,000	0.00%	0	0.00%	45,000	순증
715-02 시·도비보조금등반환금	100,000	0.00%	0	0.00%	100,000	순증
720 내부거래	40,454,768	1.57%	24,605,394	1.01%	15,849,374	64.41%
721 전입금	38,454,768	1.50%	22,605,394	0.92%	15,849,374	70.11%
721-01 공기업특별회계전입금	1,003,888	0.04%	1,103,888	0.05%	△100,000	△9.06%
721-03 기타회계전입금	37,450,880	1.46%	21,283,506	0.87%	16,167,374	75.96%
722 예탁금및예수금	2,000,000	0.08%	2,000,000	0.08%	0	0.00%
722-03 예탁금원금회수수입	2,000,000	0.08%	2,000,000	0.08%	0	0.00%